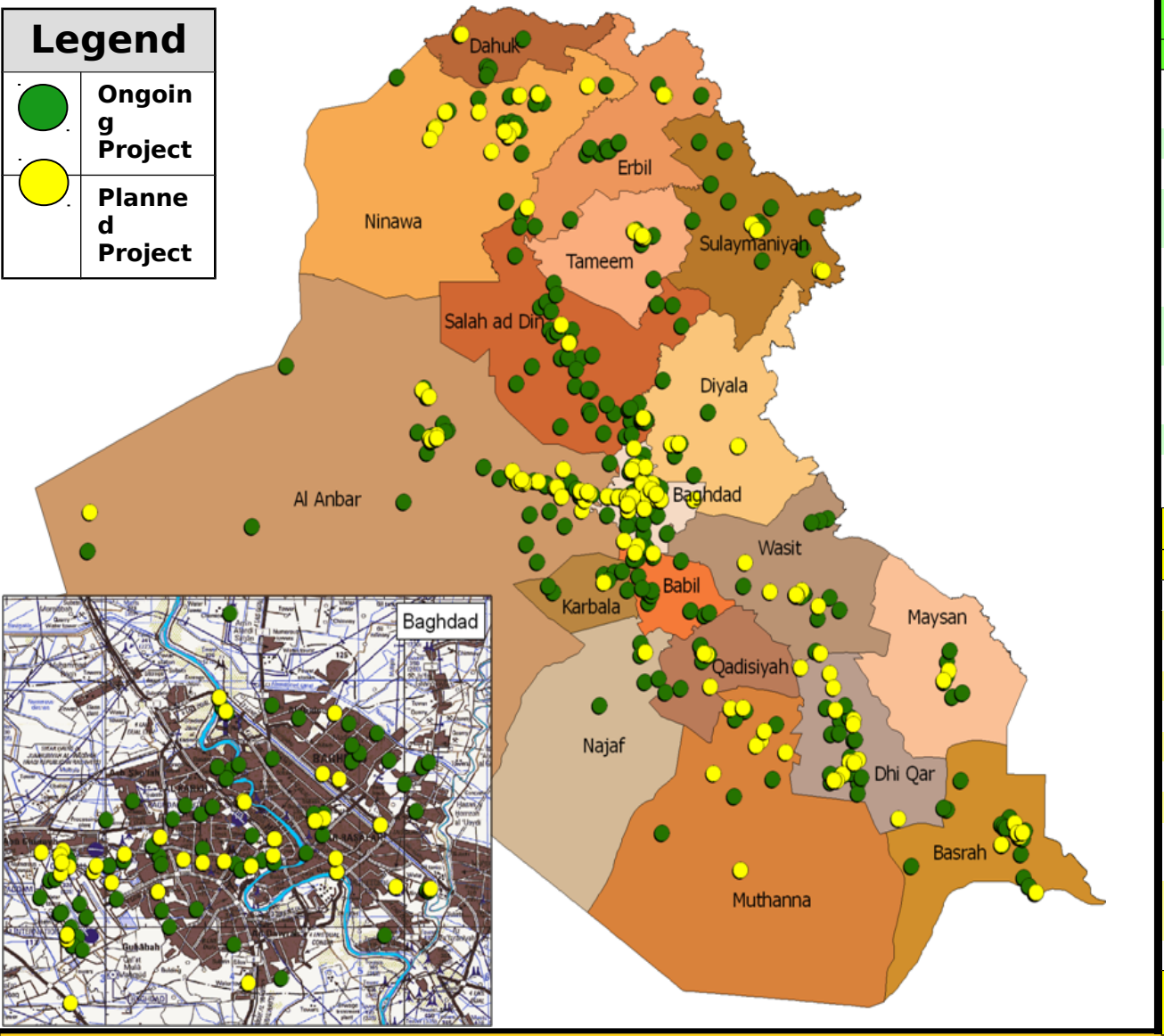
Gulf Region Division

BUILDING STRONG
Foundations Together

13 February 2009

GRD Program



ONGOING

Projects	Number	Cost
Buildings	46	$348.9 M
Communication	2	$0.6M
Education	47	$74.0M
Electrical	25	$378.9 M
Health	22	$108.2 M
Defense Forces	53	$336.4 M
Interior Forces	65	$322.1 M
Oil	10	$56.8M
Public Works & Water	83	$406.8 M

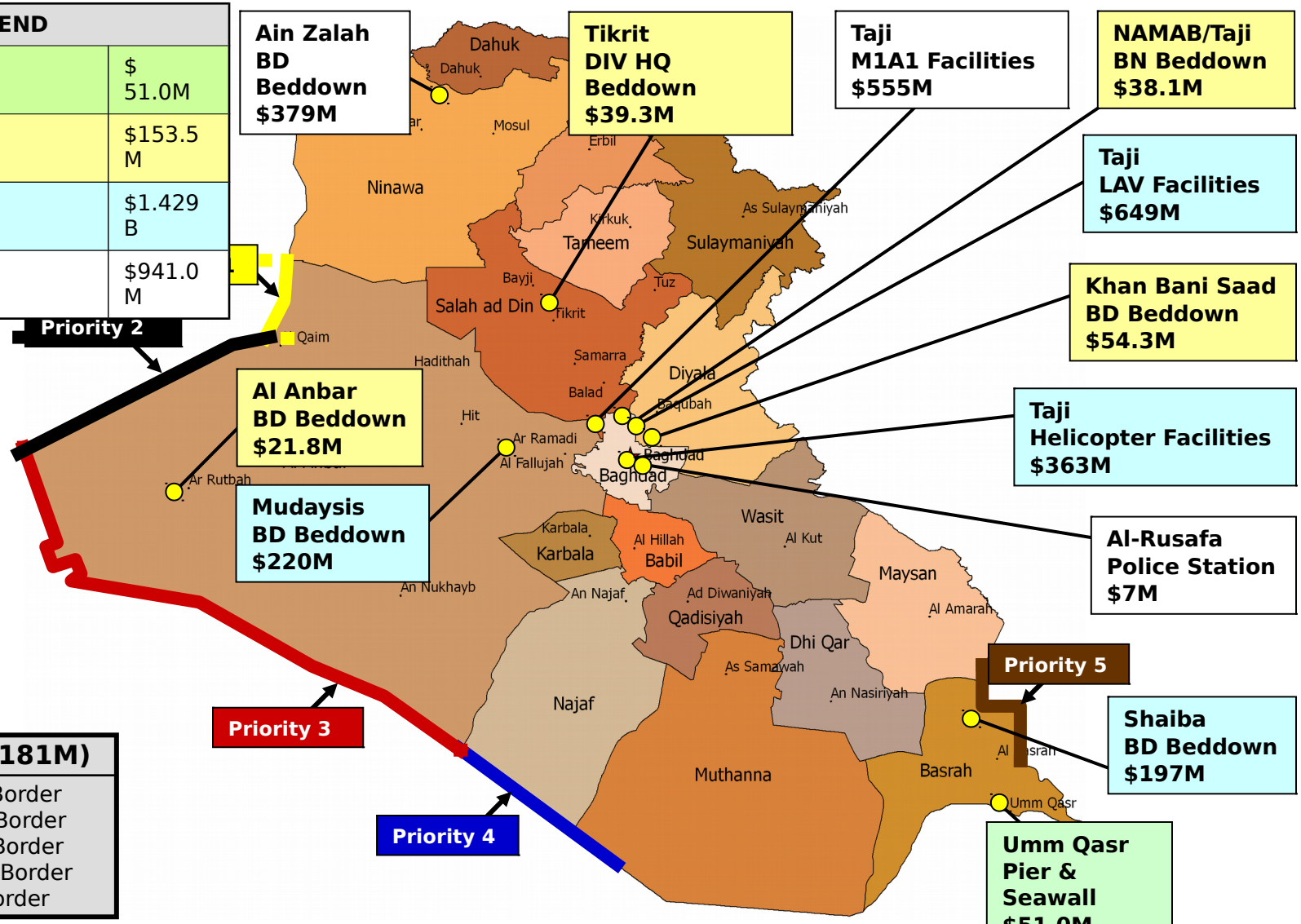
PLANNED

Projects	Number	Cost
Buildings	12	$73.3M
Communication	1	$7.0M
Education	10	$8.8M
Electrical	3	$15.9M
Health	1	$1.0M
Defense Forces	11	$94.8M
Interior Forces	16	$62.7M
Oil	27	$21.3M
Public Works & Water	20	$108.3 M
Security & Justice	58	$410.9 M
Transportation	7	$11.3M
Grand Total	166	$815.3 M

Total ongoing projects down by 13 since 1 February 09

FMS

LEGEND	
Awarded LOA	$ 51.0M
Implemented LOA	$153.5 M
Offered LOA	$1.429 B
Developing LOR	$941.0 M



DBE Roads ($181M)
90km Syria Border
260km Syria Border
300km Saudi Border
240km Saudi Border
120km Iran Border

$1.4B in potential projects delayed

Rule Of Law

Scope

- Construct prisons, courthouses, judicial complexes, throughout Iraq
- Advocate: USEMB-B (INL)

Status

	Ongoing	Planned	Complete
Prisons	8	1	9
Courthouses	6	22	49
Judicial Complexes	1	0	0

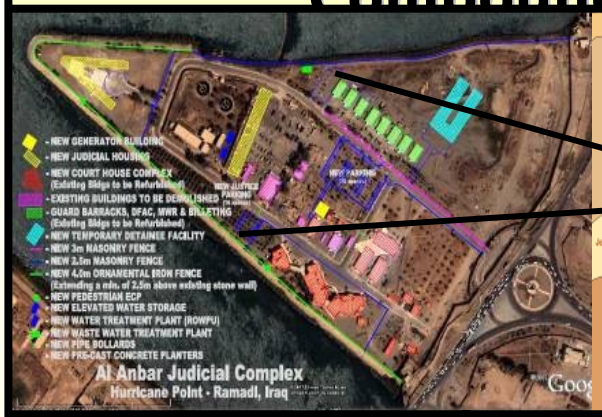
Focus

- Strengthen the rule of law and promote civil rights
- Build government capacity and strengthen Iraq's economy
- Increase international support for Iraq
- Strengthen public understanding of international efforts

Effect

- Transitioning Iraq to security through self-reliance

Al Anbar Rule of Law Compound


NEW GENERATOR BUILDING
NEW JUDICIAL HOUSING
NEW COURT HOUSE COMPLEX
(Existing Bldgs to be Refurbished)
EXISTING BUILDINGS TO BE DEMOLISHED
GUARD BARRACKS, DFAC, MWR & BILLETING
(Existing Bldgs to be Refurbished)
NEW TEMPORARY DETAINEE FACILITY
NEW 3m MASONRY FENCE
NEW 2.5m MASONRY FENCE
NEW 4.2m ORNAMENTAL IRON FENCE
(Extending a min. of 2.5m above existing stone wall)
NEW PEDESTRIAN ECP
NEW ELEVATED WATER STORAGE
NEW WATER TREATMENT PLANT (ROWPU)
NEW WASTE WATER TREATMENT PLANT
NEW TYPE BOLLARDS
NEW PRE-CAST CONCRETE PLANTERS
Al Anbar Judicial Complex
Hurricane Point - Ramadi, Iraq

Project Highlights

- Provide judicial housing and renovated court facilities to provide safe, secure facility for Iraqi court and detainee operations to function.
- Est Program Cost: $21.5M (IRRF, ISFF, IIG)
- Percent Complete: 50%
- Start Date: 16 May 2008
- Estimated Completion Date: 15 May 2009

Basrah Children's Hospital

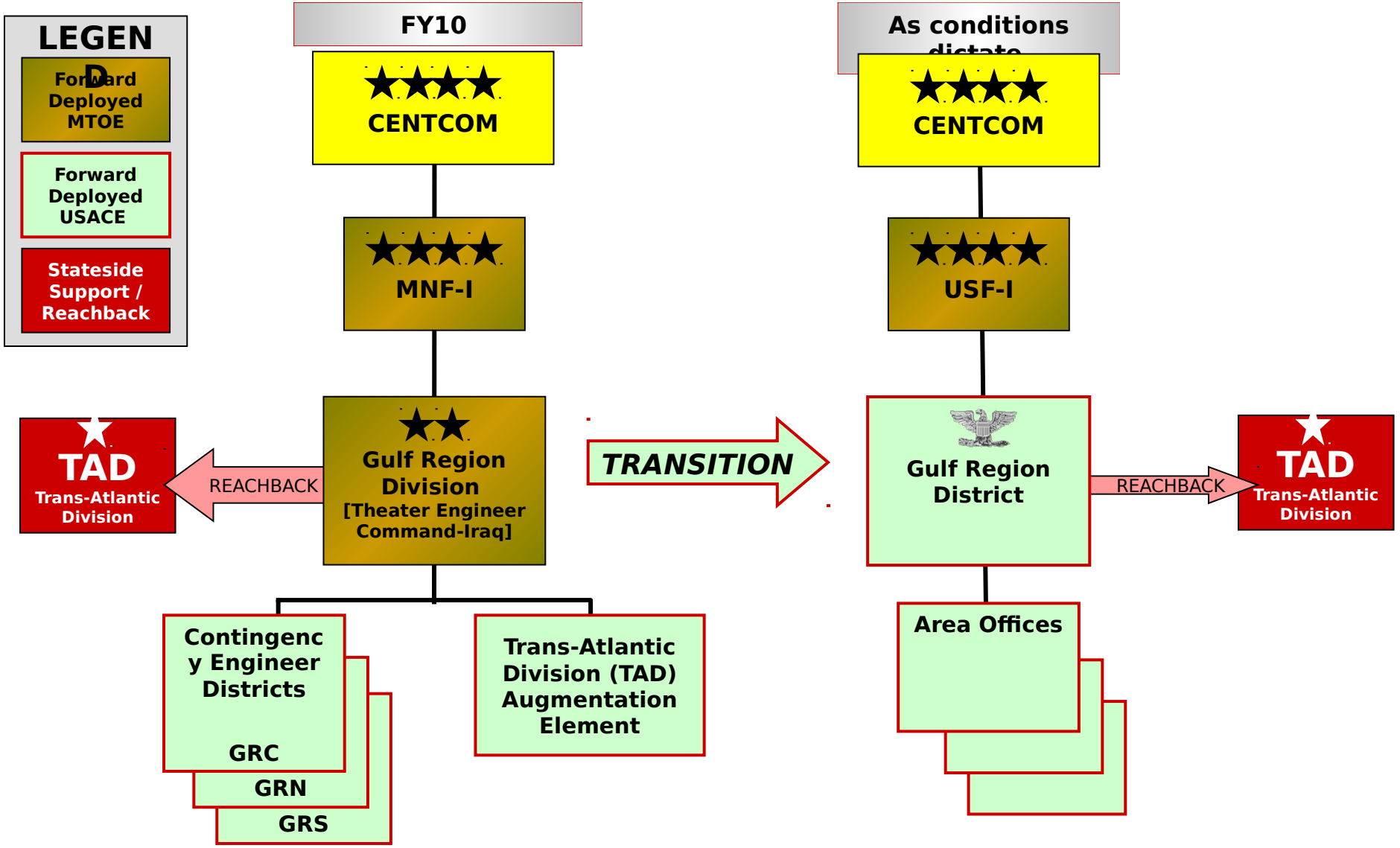
Scope
- Includes a 94-bed main hospital building and a 36-bed residence hall

Effect
- Provide the only state-of-the-art pediatric specialist hospital in Iraq, viewed by the MoH as the single most important development in its Health Care System; will also be a training facility, improving and expanding the training of health professionals throughout Iraq

Status
- 91% complete; ECD: Feb-Jun 09 (transitional turnover)
- Total Funding: $163.8M
- Total GRD-Managed Funding: $55.1M
- US Contracts (Hospital Building) - Includes Main Bld, Electrical and Mechanical Plants
  - 96% complete; ECD: 31 February 09

Project Components
- 94-bed clinical and training pediatric hospital with focus on oncology (16,000 square meters)
- 2 utility buildings, 38-bed residence hall, plant, and autoclave

GRD Transition



Organization is further adjusted ICW conditions and workload